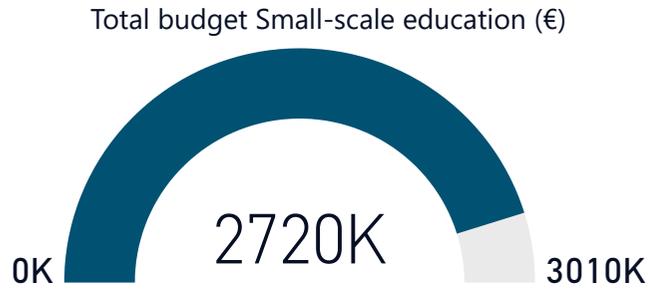


Small-scale education

Maintaining and further developing small-scale education



Intensive thesis supervision

Positive outcome 10 interviews



Budget realization (€)



Goal: Maintain the desired level of intensive thesis supervision.

Approach: More staff or other measures taken by chair groups to intensify supervision to maintain the desired level.

Aimed result: All chair groups maintain intensive thesis supervision despite the growth.

Realised result: The 10 interviews demonstrate that the majority has maintained intensive thesis supervision. For some chair groups the tight job market is a problem and hiring (extra) staff was a problem and legitimate reason.

Extra staff for Science Groups

Hired fte: total ambition 7.6 fte



Budget realization (€)



Goal: Maintaining or further developing small-scale education.

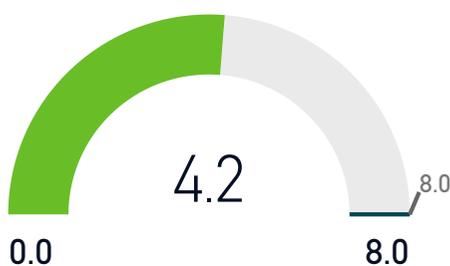
Approach: More staff to maintain small-scale education.

Aimed result: A total of 7.6 fte is hired by Science Groups.

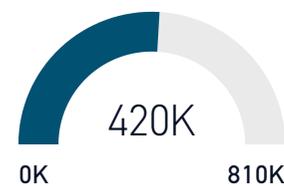
Realised result: A total of 7.3fte is hired by Science Groups. More senior staff is hired and therefore less fte could be funded with the same budget. Established as a legitimate alteration.

Extra staff for Chair Groups

Hired fte: total ambition 8 fte



Budget realization (€)



Goal: Bottlenecks are solved or improvements realised in small-scale education.

Approach: Staff is hired by chair groups.

Aimed result: 28 chair groups hire 8 fte teaching staff in total.

Realised result: 14 chair groups hired 4.2 fte teaching staff in total. The other 14 chair groups are still in the process of recruiting. Delay is caused by the tight labour market. Established as a legitimate delay, which will be solved in the first months of 2020.