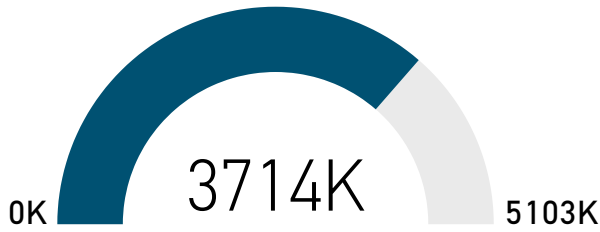


Small-scale education

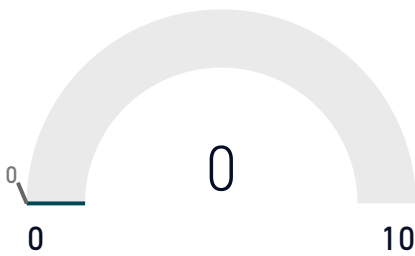
Total budget Small-scale education (€)

Maintaining and further developing small-scale education

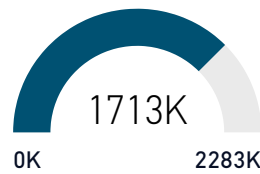


Intensive thesis supervision

Positive outcome interviews



Budget realisation (€)



Goal: Maintain the desired level of intensive thesis supervision.

Approach: More staff or other measures taken by chair groups to intensify supervision to maintain the desired level.

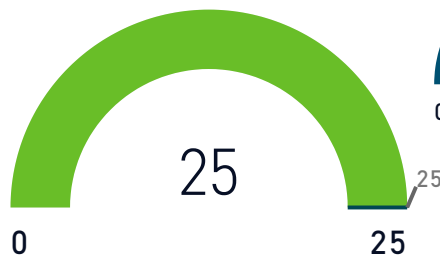
Planned result: All chair groups maintain intensive thesis supervision despite the growth.

Realised result: The 10 interviews with the chair holders are planned in October. In these interviews chair holders are asked how they invested the funding to intensify supervision.

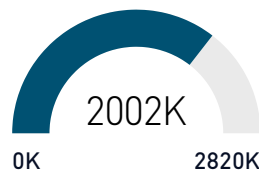
Expected realisation end 2022: Project will be realised and the funding fully used.

Extra staff for Chair Groups

Hired staff: fte



Budget realisation (€)



Goal: Bottlenecks are solved or improvements realised in small-scale education.

Approach: Staff is hired by chair groups.

Planned result: 84 chair groups hire 0.3fte extra staff: 25 fte

Realised result: 25 fte extra staff hired by 86 chair groups.

Expected realisation end 2022: Project will be realised, but the funding will not be fully spend.