Small-scale education

**Total budget Small-scale education (€)**

- 0K
- 3714K
- 5103K

**Maintaining and further developing small-scale education**

**Goal**: Bollenecks are solved or improvements realised in small-scale education.

**Approach**: Staff is hired by chair groups.

**Planned result**: 84 chair groups hire 0.3 fte extra staff: 25 e

**Realised result**: 25 e extra staff hired by 86 chair groups.

**Expected realisation end 2022**: Project will be realised, but the funding will not be fully spend.

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**Goal**: Maintain the desired level of intensive thesis supervision.

**Approach**: More staff or other measures taken by chair groups to intensify supervision to maintain the desired level.

**Planned result**: All chair groups maintain intensive thesis supervision despite the growth.

**Realised result**: The 10 interviews with the chair holders are planned in October. In these interviews chair holders are asked how they invested the funding to intensify supervision.

**Expected realisation end 2022**: Project will be realised and the funding fully used.

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**Goal**: Bottlenecks are solved or improvements realised in small-scale education.

**Approach**: Staff is hired by chair groups.

**Planned result**: 84 chair groups hire 0.3 fte extra staff: 25 fte

**Realised result**: 25 fte extra staff hired by 86 chair groups.

**Expected realisation end 2022**: Project will be realised, but the funding will not be fully spend.

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**Intensive thesis supervision**

**Positive outcome interviews**

- 0
- 10

**Budget realisation (€)**

- 0K
- 1713K
- 2283K

**Extra staff for Chair Groups**

**Hired staff: fte**

- 0
- 25

**Budget realisation (€)**

- 0K
- 2002K
- 2820K