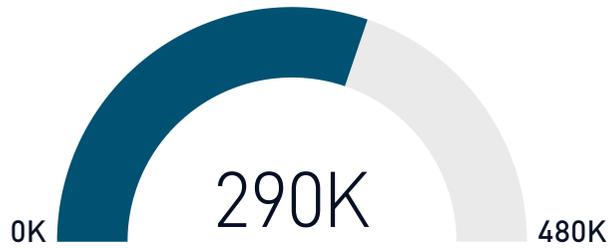


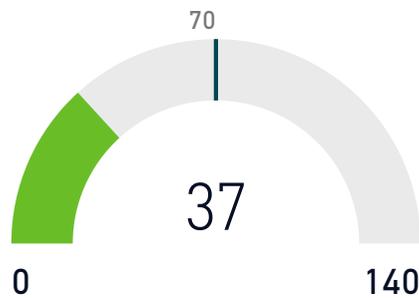
Professionalisation of teaching staff

Total budget Professionalization of teaching staff (€) *Professionalisation of staff by unburdening teaching staff in order to have more time for professionalisation and by stimulating chair groups to facilitate professionalisation of teaching staff.*



PhD skills

Number of PhD candidates trained



Budget realization (€)



Goal: Improve the quality of education provided by PhD students who have educational tasks.

Approach: Education training developed and offered to PhD students who are assigned teaching tasks in courses.
Planned result: At least 140 PhD Candidates will be trained on education skills per year.

Realised result: 37 PhD Candidates succeeded a didactical training course. The rest of the courses are planned in the second half of 2020.

Fund for peer review and professionalization expenses

Realisation of announced measure



Budget realization (€)



Goal: Lecturers have more time on professionalisation via training and peer review.

Approach: We will create a fund to offer financial compensation for professionalisation of staff.
Planned results: At least 6 request for compensation funded. At least 4 peer reviews (of a cluster) compensated. 25k extra budget which was not spent in 2019. Therefore more will be realised than target.

Realised results: 7 requests for compensation are funded. At least 4 courses are peer reviewed.

Unburden and support lecturers

Hired fte: total ambition 5.5 fte



Budget realization (€)



Goal: Lecturers have more time on professionalisation or innovation as they are unburdened by supporting staff.

Approach: Budget will be spend on extra staff to take over tasks of lecturers to unburden them to have more time for professionalisation.

Planned result: Science groups hire 5.5 fte in total.

Realised result: Science groups have hired 4.5 fte in total. Some plans needed to be changed due to corona and therefore hiring staff is delayed.